

| KEY DEVELOPMENT AREA | TARGET | ACTION | AMOUNT ALLOCATED |
|------------------------|--|---|--------------------------------------|
| Teaching and Learning | A high degree of challenge for all pupils | Achievement for All target group 3 | £1000 |
| | Pupils experience quality learning outside the classroom | Planning, resourcing and using Outside Spaces to enhance learning | £2500 |
| Achievement | Social, Moral and Cultural Curriculum monitored and evaluated to raise levels of engagement | Wider learning opportunities provided (Theatre Groups, etc) | £3000 |
| | Communication and ICT skills significantly impact on pupil outcomes | ICT/AAC/HLTA Eye Gaze sessions and resources Part-Time Music Specialist Enhanced communication aids and ICT resources Staff training | £2800 £2200 £2500 £1365 |
| Behaviour for Learning | Enhanced student well-being through parental engagement and supported access to other agencies | PSA to develop parental support and school/parent links with other agencies | £2550 |
| TOTAL | | | £17,915 |